

November 6, 2024  
4:00 p.m.

**CITY OF CHELAN**  
**CITY COUNCIL WORKSHOP**  
**AGENDA**

Chelan City Hall  
Council Chambers

1. CALL TO ORDER AND ROLL CALL
2. AGENDA CHANGES
3. WORKSHOP TOPICS
  - A. 2025 Proposed Operating Budget Discussion (Finance Director Tupling)
  - B. 2025 Proposed Capital Improvement Program (CIP) Discussion (Finance Director Tupling)
4. ADJOURNMENT
  - A. Final Comments / Motion to Adjourn  
*Suggested Motion: I move to adjourn the meeting.*

**Our Vision**

Chelan is a rural lakeside community surrounded by pristine natural beauty where generations of visitors and residents enjoy an exceptional quality of life.

**Our Guiding Principles & Outcomes**

Visionary & Strategic - A City that is forward-thinking, collaborative and fiscally responsible.

Thriving & Connected - A vibrant, well-planned City where residents have a sense of home.

Healthy & Sustainable - A flourishing City that supports an active community.

Accessible & Welcoming - A safe City where everyone can find community.

The next meeting will be a City Council Regular Meeting on November 12, 2024, beginning at 6:00 p.m. in Council Chambers, 135 E. Johnson Avenue, Chelan, Washington.

A City Council meeting packet is available for review on the City's Website: City of Chelan under Government - City Council - Agendas & Minutes. The City provides special accommodations, such as hearing devices and wheelchair access for City Council meetings. Anyone needing special assistance, please contact the City Clerk's office at 509-682-8019 at least three business days prior to the meeting.